

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **High Point**

State: **NC**

PJ's Total HOME Allocation Received: **\$2,590,712**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 18				
% of Funds Committed	97.46 %	96.03 %	8	96.45 %	55	58	
% of Funds Disbursed	90.40 %	88.14 %	7	87.93 %	49	51	
Leveraging Ratio for Rental Activities	0.26	6.55	14	4.73	8	5	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.73 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	54.00 %	71.94 %	16	70.15 %	22	21	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.00 %	78.50 %	6	80.67 %	64	69	
% of 0-30% AMI Renters to All Renters***	23.33 %	38.01 %	14	45.30 %	17	14	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.67 %	96.64 %	11	95.32 %	36	35	
Overall Ranking:			In State: 16 / 18	Nationally: 22	19		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,502	\$9,682		\$26,635	30 Units	22.20 %	
Homebuyer Unit	\$8,839	\$11,354		\$14,938	65 Units	48.10 %	
Homeowner-Rehab Unit	\$23,517	\$24,410		\$20,675	40 Units	29.60 %	
TBRA Unit	\$0	\$1,647		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): High Point NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$15,783	\$87,584	\$27,960
State:*	\$69,073	\$83,463	\$26,086
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	17.2	5.7	22.5	0.0	Single/Non-Elderly:	51.7	13.2	10.0	0.0
Black/African American:	82.8	77.4	77.5	0.0	Elderly:	6.9	3.8	42.5	0.0
Asian:	0.0	5.7	0.0	0.0	Related/Single Parent:	24.1	41.5	12.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	3.4	24.5	25.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	17.0	10.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	1.9	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	3.8	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	5.7	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	37.9	11.3	27.5	0.0	Section 8:	24.1	0.0 [#]		
2 Persons:	27.6	18.9	47.5	0.0	HOME TBRA:	0.0			
3 Persons:	17.2	30.2	7.5	0.0	Other:	0.0			
4 Persons:	10.3	20.8	10.0	0.0	No Assistance:	75.9			
5 Persons:	6.9	7.5	0.0	0.0					
6 Persons:	0.0	3.8	5.0	0.0					
7 Persons:	0.0	7.5	2.5	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			21	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): High Point State: NC Group Rank: 22
 (Percentile)
 State Rank: 16 / 18 PJs Overall Rank: 19
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	54	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	96.67	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.55	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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